

# Elveden C of E Primary Academy

## Pupil Premium Action Plan 2017-18

- Number of pupils on roll 84
- Number of pupils eligible for pupil premium grant 10
- Total amount of pupil premium grant received £13,200
- Carry forward from previous year £11,122.58
- Total for this year £24,322.58

Item/project	Projected Cost	Purpose	Outcome/Impact
Teaching assistant support mathematics (Success in Arithmetic- 3 x 45 mins per week)	£2000	To improve key stage 2 results with a focus on <b>increasing progress between Yr 2 and Yr 6.</b>	
Teaching assistant support literacy (Early morning intervention: precision learning/phonics/Guided Reading, 5 x 20 mins per week)	£2000	To improve key stage 1 and key stage 2 results with a focus on <b>increasing progress between Yr 2 and Yr 6.</b>	
SEND Teaching assistant support for Pupil Premium children with ASD/EBD	£4500	To enable all pupils to access the curriculum and make progress.	
Additional lunchtime interventions Yr 1 and 2	£270	To improve KS1 progress and results.  To improve phonics and results of phonic screening check.	
Lunchtime playleader/nurture group TA to support children with SEND/EBD.	£3,200	Children with SEND/EBD have positive play and socialization experiences with peers.	
Y6 weekly booster session to support all chn with SATs, particularly PP.	£1000	To enable PP children to receive the additional support/challenge needed to prepare them for KS2 SATs.	
Provision of CGP revision guides and home learning books KS1 and KS2 English Maths and Science. 10 KS1 and KS2 Children * £12 each	£120	To enable children to access home learning and in turn be successful in class.	
Provision of core texts each half term for all children.	£220	To enable all children to engage more closely with texts and reading at own pace thus	

		developing a love of reading whole texts.	
More able provision	£100	To enable more able children to attend enrichment sessions we will pay 50% of costs. Recognising a range of talents, interests and expectations.	
Provision of school uniform-2 jumpers per pupil and P.E. kit (10*£35)	£350	To improve pupils' confidence and self-esteem.	
Subsidised school trips (10*£38)	£380	To enable all pupils to participate in school trips and visits, which will enrich work back in school.	
Subsidised residential for Year 6	£160	To enable all pupils to participate in residential to build confidence and aid transition.	
Lexia programme for EYFS/KS1	£2028	To support chn in EYFS/KS1 over 3 years to progress in spelling, punctuation, grammar and reading comprehension.	
Access to safeguarding and welfare officer(Based at Forest Academy)	£500	To ensure all safeguarding is of the highest standards. Procedures have impact and vulnerable families are well supported.	
Speech and Language support (1 half day per half term £150 per half day *6)	£900	To identify and address S&L difficulties to enable children to make better progress across the curriculum.	
Counsellor (1 half day per week)	£5,000	To support vulnerable children who have emotional needs.	
CISS Annual Package	£1,000	To provide support for children with ASD and or EBD.	
Crisis fund	£200	Emergency fund to support families in crisis at any point in the year e.g. transport, food, clothing.	
<b>Total spent</b>	<b>£23, 928</b>		

Staffing	School resources	Support for parents	Programmes/licences	Support services bought in.
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